

**Eastern Southern Youth Trust**  
**Statement of Financial Performance**  
**For the Year Ended 31 March 2018**

		<b>IntegrityReview</b>		
		<b>Notes</b>	<b>2018</b>	<b>2017</b>
<b>Revenue</b>				
Donations, Gifts & Fundraising			30,676	40,334
Grants	4		37,068	69,500
Contracts	4		66,280	107,755
Interest Income			18	31
Miscellaneous			<u>3,535</u>	<u>6,004</u>
Total Income			<u>137,577</u>	<u>223,623</u>
 <b>Less Expenses</b>				
Employee Related Costs	5		115,782	135,177
Costs Related to Providing Services			34,772	51,469
Grants and Donations Made			-639	-
Accounting and Audit			2,023	1,485
Depreciation			635	1,161
Interest Expense			234	-
Other Costs			<u>4,492</u>	<u>7,526</u>
Total Expenses			<u>157,299</u>	<u>196,817</u>
 <b>SURPLUS / (DEFICIT) FOR THE YEAR</b>			 <u><b>(\$19,722)</b></u>	 <u><b>\$26,806</b></u>